G. R. S. 58

Previous references.

8/

File No. 1 of 1903-04

~~Serial Nos. 1—4~~

190 .

(Local Boards)

Later references.

coll= E ~~Sls 1141~~ B of this file

coll= B and ~~Sls 1285~~ B of this file

GENERAL AND REVENUE SECRETARIAT.

A

Collection A

Serial Nos. 1—4

Part B. for

SUBJECT.

District Fund Budget Estimates of the Bangalore Dt. for 1903-04

GPB...8,000—7-1-07

1011

Matter for disposal by Circulation.

Subject.

District Fund Budget Estimates of the Bangalore Local Fund Circle for the year 1903-1904, providing for an income of Rs. 1,12,630 (including an opening balance of Rs. 38,670) and an expenditure of Rs 96,747.

(Vide draft order & Council statement)

Circulated to Councillors.

By Order,
H. Manjundayya
Secretary.

23-3-1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 23-3-1903 Received on 26-3-03 C 190	No remarks 28/3/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on 31-3-03 Received on 31/3/1903 C. 121	The Budget has been prepared as carefully as possible. The closing balance is a little less than the minimum prescribed under standing order & the draft proposes suitable additions. This has already been approved through me & may be sanctioned & the requisite

MGCPB—1C0—28-11-02

1/4

31/3/03

Items	Details of Receipts	Budget Estimates for 1902—1903	Budget Estimates for 1903—1904		Remarks
			As proposed	As sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	66000	69000	69000	
II	Sale of stray cattle	400	900	900	
III	Fines for cattle trespass	3000	3000	3000	
IV	~~Ferry collections~~ Fees for feeding charges	400	400	400	
V	Tolls	"	"	"	
VI	Fees from 3rd class Travellers' Bungalows	130	130	130	
VII	Contributions private	50	"		
VIII	Grants-in-aid	"	"		
IX	Miscellaneous—				
	(1) Sale of manure	100	150	150	
	(2) other items	100	200	200	
	(3) Refunds	100	100	100	
	(4) Rents from Musafirkhanas and inspection lodges		20	20	
	(5) (~~6~~) Fines under Village Sanitation (7) Regulation		60	60	
	Total Annual Income	70280	73960	73960	
	Opening Balance	22610	41084-11-10	38670	
	Total including Balance	92890	115044-11-10	112630	

ct Funds of the Bangalore Local Fund Circle for 190 3—190 4

Items	Expenditure	Budget Estimates for 190 —190	Budget Estimates for 190 —190		Remarks
			As proposed	As sanctioned	
	A—Public Works to be executed by P.W.D.				
I	Original works	7641	10500	10500	
II	Repairs	35000	35000	35000	
III	Establishment	7462	7962-8-0	7962-8-0	
IV	Tools and Plant	2245	227-8-0	227-8-0	
V	Reserve				
	Total Public Works to be executed by P.W.D.	50348	53690	53690	
	B—Public Works to be executed by Rev. Dept.				
I	Original works		8000	8000	
II	Repairs	3636			
III	Establishment	364	2000	2300	
IV	Tools and Plant	"			
V	Reserve				
VI	Incomplete Works		15000	15000	
	Total Public Works to be executed by Rev. Dept.	4000	25000	25300	
	C—Civil Charges.				
I	Establishments office	1500	1500	1500	
II	Medical scholarships	607	607	607	
III	Hospitals and Dispensaries	6250	5707	5707	
IV	Midwives	1853	1823	1823	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	1833	1868	1868	
VI	Conservancy and sanitray charges	1180	1192	1192	
VII	Vaccination	100	100	100	
IX	Contributions	3000	3000	3000	
X	Miscellaneous—				
	(1) Commission to Pound Keepers	800	800	800	
	(2) Cost of feeding impounded cattle	500	500	500	
	(3) Destruction of cover for snakes	100	100	100	
	(4) Travelling allowance to D.F. clerks.	200	200	200	
	(5) Cost of feeding Amrut Mahal bulls	100	100	100	
	(6) Moiety cost of —— do ——	100	100	100	
	(7) other items	100	100	100	
	(8) For unforseen expenses	100	120	120	
	(9) Refunds of D.F. Imprest				
	(10)				
	Total Civil Charges	18347	17757	17757	
	Grand Total of Expenditure	72695	96447	96747	
	Closing Balance	20195	18597-11-10	15883	
	Grand Total	92890	115044-11-10	112630	

COUNCIL STATEMENT

of the

District Fund Budget Estimates

of the Bangalore L.I Circle

for 1903 – 1904

with the usual office draft.

MGCPB—25-3-01—100.

4

Submitted to the Bishop

Mrs Wright has passed through the Council and may be sanctioned

7. IV. 53

5

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

952 v / 3.4.03

468

District Fund Budget Estimates of the Bangalore Local Fund Circle for the year 1903-1904.

Order.

~~KRM~~

13/4/03

562

Sanction as proposed
15.IV.03
17/4/03

Sr. I
Check figures once more before issue
Dy 17/4/03
DLR 17/4/03

K move Please check figures before issue
Dy 17/4
Checked
AK 18.4

My draft below be passed
Dy 18/4/03
Yes after
correcting figures
18/4/03.

Serial 1 (1)

7906

24 JAN 1903

L/276

1902/03

FROM The President of the Dt Fd Bangalore District Bd

TO The Secretary to the Govt of Mysore Rev: and Genl Depts

Dated 20th
Despatched 22nd } Jan 1903
Received

General No. 1
D No. 751.

Enclosure No. 1.

To Submits the Dt Fd Budget estimates of the Bangalore Local Fund Circle for 1903-04

L7
24.1.03

Fr. D. No 271
Early
Org 24/1/03

Bangalore District

District Fund Board Residents' Office

D. No 751

Sm: 4

Bangalore 20th January 1903

From,

H. H. Sparkes Esq

President of the

District Fund Board

Bangalore District.

To,

H. V. Nanjundayya Esq M.A. M.L.

Secretary to the Government of

Mysore,

General & Revenue Departments,

Sir,

I have the honor to submit,

herewith, the District Fund Budget

Estimates of this Local Fund Circle

for the year 1903-04.

I have the honor to be,

Sir,

Your most Obedient Servant,

H. H. Sparkes

for President

District Fund Board

hmm

Enclosure A. Statement shewing the assets upon which the Local Cess for 1903-04 has been calculated in the Local Fund Circle of the Bangalore District.

Details	Assets on which the Cess is calculated as per jamabundi of 1901/1902.	One anna Cess on the assets entered in Column 2.	76 per cent of the Sum in Column 3.	Probable arrears at the beginning of the year for which Estimate is submitted	Totals of Columns 4 and 5	Estimate of Cess for 1903/04	Remarks
1	2	3	4	5	6	7	
Cess Charges on:-							
(a) Land Revenue of Assessed Lands	10,69,037 " 10	66,814 12 10	50,779 4 .	. . .	50,779 4 .	50,700 . .	
(b) Value of Inams whether they pay any peshkash or not	34,1819. 12 3	21,363 11 6	16236 6 10	. . .	16236 6 10	16230 . .	
(c) Sayer	280 10 .	17 8 7	13 5 5	. . .	13 5 5	15 . .	
(d) Miscellaneous							
(1) Amarioji	18,128 . " 6	1132 15 10	861 1 2	. . .	861 1 2	860 . .	
(2) Kurunga slines	" " "	" " "	. . .	. . .	. . .	. . .	
(3) Chunam Kilns	634 . .	39 10 .	30 1 10	. . .	30 1 10	30 . .	
(4) Other items *	24664 12 5	1541 8 7	1171 9 1	. . .	1171 9 1	1170 . .	
(5) Hulbani	11907 7 11	744 3 5	565 9 8	. . .	565 9 8	560 . .	
Total.	1466470 12 10	91654 6 9	69657 6 0	. . .	69657 6 .	69565 . .	
* Sale of right of occupancy of Government lands	21257 9 1						
Amount collected on lands cultivated without orders	3391 15 4						
Fish contract	15 4 .						
	24664 12 5						

Bangalore.
Dated 20th January 1903

Comps.

for Dy Commissioner & President
District Fund Board Bangalore.

Baupalare Division

Detail & Budget estimate for Original works for the year 1903:04.

Item No.	Projects & works	Amount of estimate	Outlay		Grant for 1903.04			Remarks
			Actual to end of 1901.02	Probable during 1902.03	Works in progress	Works not commenced	Total	As Sanctioned
		₹	₹	₹	₹	₹	₹	₹
	Metalling & the unmetalled parts of Baupalare. Dommasandra Road.	2500				1500		1500
	Improving the Drainage of Baupalare Anekal road via Bannerghatta 1st section from Baupalare to Bannerghatta metalling and Improving the Drainage of Chennapatna Salaver Road.	2500				1500		1500
		2500				1500		1500

Metalling Closepet Kankanhalli Road.	2500			1500	1500
Metalling parts of Hoskote, Salebele Road and constructing a bridge across the Codihalla of Salebele					
Dodkere	3500			2000	2000
Total				8000 ✓	8000
Reserve grant for minor works				2500	2500
Grand Total				10500 ✓	
				10500 ✓	10500

54

Detailed Budget Estimates for Repairs Communica

Provincial Main & Branches	No.	Name of Roads	Sanctioned for 1902-03. Length	Rate	Amount	Proposed for 1903-1904. Length	Rate	Amount	Remarks. No Sanctioned by Govt
Madras Bangalore Road	1	Kolar. Sompur Road							
		Dobbspet via Nandy	39	50	1950	39	50	1950	1950
		Minor branch							
	1	Road to Melkote and Dod Hejaji	2	50	100	2	50	100	100
	2	Hoskote Kolar Ry. feeder Road	7	50	350	7	50	350	350
	3	Hoskote Salebele Road	12	50	600	12	50	600	600
	4	Hoskote Kadgodi Anekal Ry. feeder Road	10 20	75 50	1750	10 20	75 50	1750	1750
		minor Branch							
	(2)	Ganjur Sandmond Road	3	50	150	3	50	150	150
	5	Bangalore Nagadi							
		Haliyur droop Road.	30 + 8	120 75	4200	30 8	120 75	4200	4200
		Minor Branch							
	(3)	Nagadi Kunigal Road.	10	60	600	10	60	600	600
	6	Bangalore Mysore Road via Kankanhally.	9 35	90 120	5010	9 35	90 120	5010	5010
		minor Branch							
	(4)	Kankanhalli Kodihalli Road	9	40	360	9	40	360	360
	(5)	Kodihally Sathnur road	16	75	1200	16	75	1200	1200
	7	Closepet Nagadi road	20	60	1200	20	60	1200	1200
	8	Closepet Kankanhally road	16	75	1200	16	75	1200	1200
	9	Channapatna Sathnur road	20	75	1500	20	75	1500	1500
		minor Branch.							
Bangalore	(6)	Channapatna Halasur road	8	40	320	8	40	320	320
Kadaba road	10	Hoskote Sidlaghatta road	12	50	600	12	50	600	600
10	5	20	5	5	4	3	5	4	4

n for the year 1903-04

No.	Name of roads	Sanctioned for 1903-04			Proposed for 1903-04			Remarks
		Length	Rate	Amount	Length	Rate	Amount	As Sanctioned by Govt
11	Attibele Mathikere road	3	75	225	3	75	225	225
12	Iglur Anekal Gumlapur road	11	60	660	11	60	660	660
13	Bangalore Anekal road via Bannerghatta	27 1/100	75	2125	27 1/100	75	2125	2125
14	Bangalore Dommasandra Road	10	60	600	10	60	600	600
15	Bangalore Varthur Road	8	75	600	8	75	600	600
16	Cheick Baniavar Ry. feeder	1	50	50	1	50	50	50
17	Nelamangala Golkalle Doddaballapur Ry. feeder	5 5/16	80 50	1200	5 5/16	80 50	1200	1200
18	Begur Tyamagondla, Nidavanda Ry. feeder	10	50	500	10	50	500	500
19	Doddpet Sivaganga Road	4	50	200	4	50	200	200
20	Doddpet Kortagere Road	6	60	360	6	60	360	360
21	Devanhally Doddballapur Road	12	75	900	12	75	900	900
22	Devanhally Vadigenhally Road	6	50	300	6	50	300	300
	Minor Branch							
7	Venkatagiri Devanhally Road	3	30	90	3	30	90	90
23	Bangalore Nandidroog Road	8	50	400	11	50	550	500 Includes 3 miles of Nandi Heggada Halli road.
24	Cross roads at Doddballapur	6	50	300	6	50	300	
25	Cart track from Palankere to Balvayangadi temple & thence to Ganjur			500			500	500
26	Gadimanahalli Road	10	60	600	10	60	600	600
27	Bangalore Suburban roads	7	60	420	7	60	420	420
	Loop line from Doddballapur Road 4 to Doddballapur Ry. Station				2	50	100	100
	A.R. of Yelekyathanhally Nidavanda Ry. feeder Road				4	50	200	200
	Total			31120			31570	31570
	Reserve grant for incomplete minor works & special repair of roads			3880			3430	3430
	Grand Total			35000			35000	35000

A. This road branches off at 4/4 of Devanhally Dodballapur Railway & joins the Bangalore Hindupur Road at 1/23 mile opposite the Railway Station. An estimate for Rs. 100/- was sanctioned for its maintenance during 1902-03 from the Reserve grant at the disposal of the Executive Engineer vide No. 4135/1494 of 22-8-02 to the President & Presidents No 98 of 28-8-02

B. A new Road opened out

C. A portion of Nandi Heggadahally Road which is situated within the Bangalore District boundary was being maintained by the Kolar District Fund circle The Executive Engineer of Kolar Division has requested to provide for this portion in District Fund budget for this District. accordingly provision has been made for it. The President of the Kolar Dist. Fund Board was addressed by the Executive Engineer of Kolar Dn. to move the President of Bangalore Dist. Fund board on the subject.

Abstract

Original works	Communication	10,500	✓		
Repairs	Communication	35,000			
	Total	45,500	✓		
	Establishment charges at 17½ %	7,962½	✓		
	Charges for tools & plant at ½ %	227½	✓		
	Grand Total	53,690	✓		

Bangalore
Dated 22nd January 1903

for President of the
Dist. Fund Board.

Compd.

Abstract of particulars of Civil charges proposed to be incurred in the

Local fund circle of Bangalore for the year 1903. 1904

1902-03

Items	Details of items	Budget for 1902. 1903 as sanctioned by Government.			Revised budget estimates for 1902. 03 Submitted to Government.			Budget estimates for 1903. 04		
		No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
	(a) Office establishment —									
	(1) Head Clerk									
	(2) Dy. Clerk									
	(3) — do									
	(4) — do									
	(5) Record keeper & Duffer band			1500						1500
	(6 & 7) 2 peons on Rs 6/. each									
	(8) Travelling allowance to Office establ.									
	(9) Contingencies									
II	Medical scholarships &c			60						60
III	2/3 cost of Local fund dispensaries —									
	(1) Chamarajpet Taluk —									
	(a) Establishment —									
	(1) Compounder	1	12	96				1	12	96
	(2) Doli	1	6	48				1	6	48
	(3) Waterman	1	2	16				1	2	16
	(b) Contingencies		10	80				—	10	80
	(c) Fee in patients			60					-	60
	(d) Charge allowance			80						80

	Total			380							380 ✓
(2) Magadi—											
(a) Establishment—											
(1) Compounder		1	15	120					1	15	120
(2) Doti		1	6	48					1	6	48
(3) Waterman		1	4	32					1	4	32
(b) Contingencies			10	80						10	80
(c) for in-patients				60							60
(d) Charge allowance				80							80
	Total			420							420 ✓
(3) Thennapatna—											
(a) Establishment—											
(1) Compounder		1	12	96					1	12	96
(2) Doti		1	6	48					1	6	48
(3) Waterman		1	2	16					1	2	16
(b) Contingencies			10	80						10	80
(c) for in-patients				60							60
(d) Charge allowance				80							80
	Total			380							380

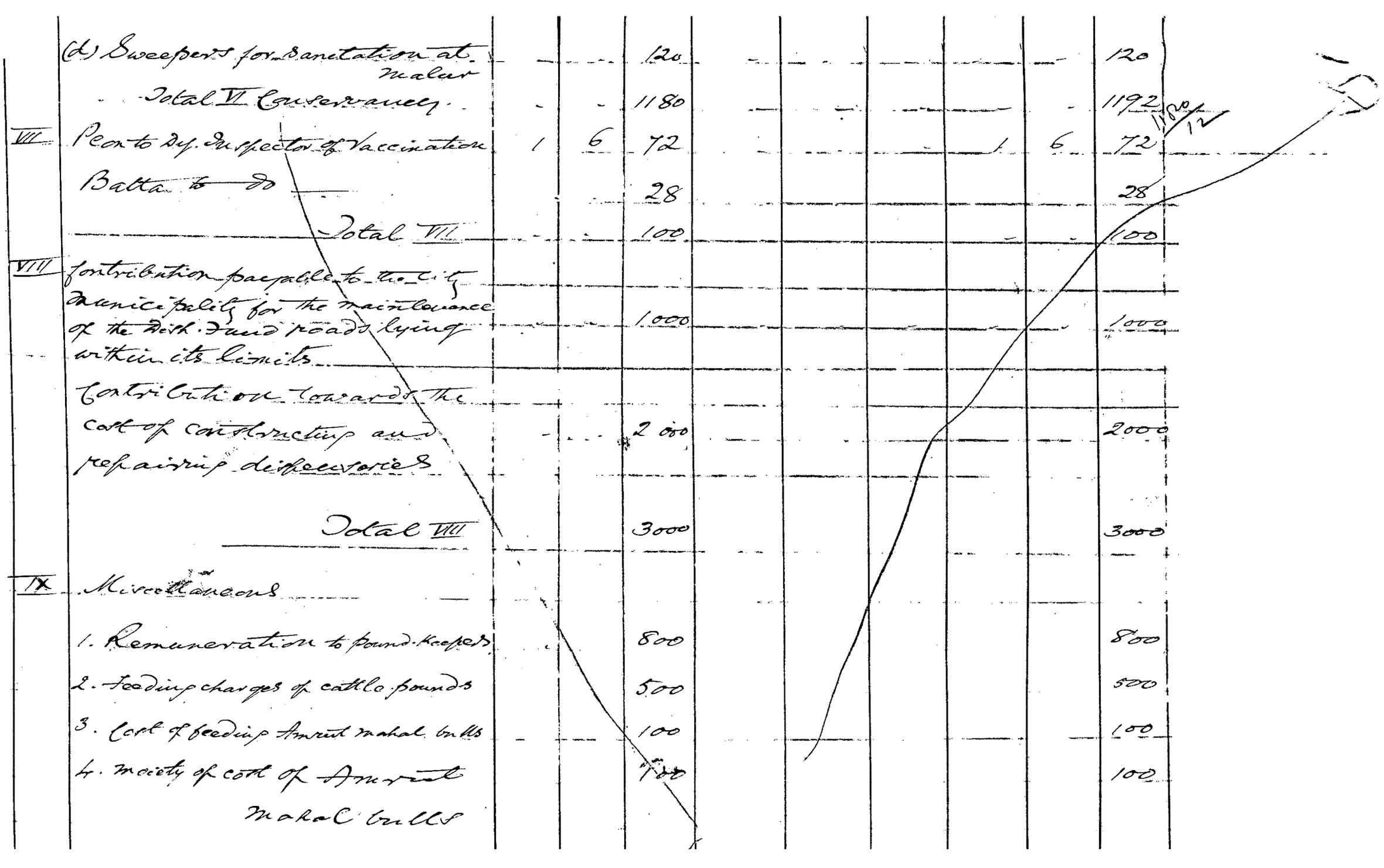
(a) Establishment										
(1) Compounder		1	15	120					15	120
(2) Doli		1	6	48					6	48
(3) Waterman		1	4	32					4	32
(b) Contingencies			10	80					10	80
(c) For in patients				60						60
(d) Charge allowance				80						80
Total				420	✓					420
(5) Kankanhalli										
(a) Establishment										
(1) Compounder		1	10	80					10	80
(2) Doli		1	5	40					5	40
(3) Waterman		1	3	24					3	24
(b) Contingencies			10	80					10	80
(c) For in patients				60						60
(d) Charge allowance				160						160
Total				444	✓					444

5. Other Miscellaneous charges	100			100
6. Destruction of cover for snakes	100			100
7. Travelling allowance to non official members of the Local Fund Board	200			200
For unforeseen expenses	124 120			120
Total	2024 2020			2020
Grand Total	18347 1739			~~1775~~ 1739 1775 Correct total

Bangalore
Dated 25th January 1903

for President of the
D.C. Fund Board

	(d) Sweepers for Sanitation at Malur				120						120
	Total VI Conservancy				1180						1192
VII	Pay to Dy. Inspector of Vaccination	1	6	72			1	6	72		
	Batta to do			28					28		
	Total VII			100					100		
VIII	Contribution payable to the City Municipality for the maintenance of the Bitumed roads lying within its limits			1000					1000		
	Contribution towards the cost of constructing and repairing dispensaries			2000					2000		
	Total VIII			3000					3000		
IX	Miscellaneous										
	1. Remuneration to pound-keepers			800					800		
	2. Feeding charges of cattle pounds			500					500		
	3. Cost of feeding Amrut mahal bulls			100					100		
	4. Moiety of cost of Amrut Mahal bulls			100					100		



(6) Anchal								
(a) Establishment								
(1) Compounder	1	8	64			1	8	64
(2) Joti	1	6	48			1	6	48
(3) Waterman	1	4	32			1	4	32
(b) Contingencies		10	80				10	80
(c) For in-patients			60					60
(d) Charge allowance			80					80
Total			364					364
(7) Hoshote								
(a) Establishment								
(1) Compounder	1	12	96			1	12	96
(2) Joti	1	6	48			1	6	48
(3) Waterman	1	2	16			1	2	16
(b) Contingencies		10	80				10	80
(c) For in-patients			60					60
(d) Charge allowance			80					80
Total			380					380

13. Cost of purchasing vessels for the musafarkhana at Kolhalli			25								
14. Sweeper's pay for the chatrams at Hebbagod			42							42	
Total			883							858	
(b) Lodges.											
1 Javenchere	1	5	60					1	5	60	
2. Kaggalahalli	1	5	60					1	5	60	
3. Kadavatta	1	5	60					1	5	60	
4. Kadichalli	1	5	60					1	5	60	
5. Satnur	1	5	60					1	5	60	
Total (b)			300							300	
Total II Bungalow &c			1833							1808	1808 M.R.D.

(a) Maintenance of waterhead during summer in places where water is not easily procurable			100								
(b) maintaining Conservancy establishments			250							250	
(c) Watcher for the Swarnamukhi tank at Banneerghatta			60							60	

(8) Whitefield									
(a) Establishment									
(1) Compounder	1	8	96				1	8	96
(2) Jobi	1	6	72				1	6	72
(3) Waterman	1	2	24				1	2	24
(b) Contingencies		10	120					10	120
(c) For in-patients			60						60
(d) Charge allowance			120						120
Total			492						492
(9) Devanhalli									
(a) Establishment									
(1) Compounder	1	10	80				1	10	80
(2) Jobi	1	6	48				1	6	48
(3) Waterman	1	2	16				1	2	16
(b) Contingencies		10	80					10	80
(c) For in-patients			60						60
(d) Charge allowance			80						80
Total			364						364

(10) Nelamapala									
(a) Establishment									
(1) Compounder	1	12	96				1	12	96
(2) Toti	1	5	40				1	5	40
(3) Waterman	1	3	24				1	3	24
(b) contingencies		10	80					10	80
(c) For in-patients			60						60
(d) Charge allowance			80						80
Total			380						380
(11) Yelekanka									
(a) Establishment									
(1) Compounder	1	8	64				1	8	64
(2) Toti	1	6	48				1	6	48
(3) Waterman	1	2	16				1	2	16
(b) Contingencies		10	80					10	80
(c) For in-patients			60						60
(d) Charge allowance			80						80
Total			348						348

(c) Contingencies for the 3rd class travellers' bungalow			350		350	
(d) Establishment of the Musafarkhana						
1. Caretaker of the Siddhalingapur musafarkhana	1	7	84	7	84	
2. Sweeper to — do —	1	4	48	4	48	
3. Lighting			24		24	
4. Caretaker for the Musafarkhana at Golhalli	1	5	60	5	60	
4(a) Caretaker for Ramanna's fund (moiety to be met)						
5. Do — at Kadpodi	1	5	60	5	60	
6 Do — Hindigunal	1	5	60	5	60	
7 Do — Harohalli	1	5	60	5	60	
8 Do Anekal	1	5	60	5	60	
9 Do Velamangala	1	5	60	5	60	
10 Do Kankanhalli	1	5	60	5	60	
11 Do Ryamballi	1	3	36	3	36	
12 Contingencies for the above Musafarkhanas	—	—	204		204	

(2) Tyamagondlu										
(a) Establishment										
1 Compounder		1	10	80				1	10	80
2 Doti		1	6	48				1	6	48
3 Waterman		1	2	16				1	2	16
(b) Contingencies			10	80					10	80
(c) Tin in Patients				60						60
(d) Charpoy allowance				80						80
Total				364						364
2/3 cost of furniture, bed, clothing &c for dispensaries				427						427
Cot of Arlesh Dispensary				544						544
Furniture for Whitefield Do.										
For bedding & clothing &c to Dispensaries.				543						
Total II Hospitals & Dispensaries				6250						5707
IV (a) Midwives										
Moiety of Pay of Midwives		9	15/2	810				10	15/2	900 / 810 / 90

Pay at Rs. 15/. entered as per book. Pro. No.

Do.	2	20/2	240 / 120			1	20/2	120	2273.84 of 3.8.1902 L-255-93; Rs 20/- is entered for Kankanhalli as it is classed as mofussil vide Govt Pro 5007-10 L-255-93 of 18 March 1895.
Relieving midwife	1	15	180			1	15	180	
one midwife for Whitefield dispensary	1	15	180			1	15	180	
Result grants			100					100	
Travelling allowance			100					100	
Cost of midwives articles			100					100	
(b) Scholarships to women for being trained as midwives			143					143	
Total IV Midwives			1853 / 1-8-27 / 30	(120-90)=30				1823	
Establishment of the 3rd class									
Travellers bungalows & Musafarkhanas									
(a) Third class bungalows									
1. Kankadalli	1	5	60			1	5	60	
2. Magadi	1	5	60			1	5	60	
3. ~~Rest house at Rajankunte Doddaballapur taluk~~ Rest house at Rajankunte Doddaballapur taluk	1	5	60			1	5	60	P.W.D. ~~Transferred to P.W.D. as per Commissioner's instructions.~~
4. Kambalpodu Bungalow taluk	1	5	60			1	5	60	Transferred to P.W.D. as per Dy. Commr's instructions
5. Anekal	1	5	60			1	5	60	
Total (a)			300					300 ~~240~~	

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of the Bangalore district for the year 1903-1904.

Items	Receipts	Actuals of 1901-1902	Sanctioned Estimate for 1902/1903	Revised Estimate for 1902-1903 Submitted to Government	Estimate for 1903/1904	Remarks
	Opening balance	32346 5 11	22610		44084 11 10	44738
	One anna Cess on Land Revenue				38670	38670
I	76 per Cent of do Creditable to District Funds	68007 8 1	66000		69000	115018-726
II	Sale of Stray Cattle	901 9 6	400		900	
III	Fines for cattle trespass	2626 8 9	3000		3000	
IV	Fees for feeding charges	433 10 4	400		400	
V	Ferry Collections	1 4				
VI	Tolls					
VII	Fees from 3rd class Travellers Bungalows	126 4	130		130	
VIII	Private Contributions		50			
IX	Grants-in-aid	4425				
X	Refund of District Fund Imprest	37 12 7				
XI	Miscellaneous					
	(1) Sale of Manure	148 4 5	100		150	
	(2) Amrutt Mahal Bulls					

Items	Expenditure	Actuals of 1901/1902	Sanctioned Estimate for 1902-1903	Revised Estimate for 1902/1903 Submitted to Government	Estimate for 1903-1904	Remarks
A	Public Works to be executed by Public Works Department					
I	Original Works	2577 3 6	7641		10500	✓
II	Repairs	33582 12 1	35000		35000	✓
III	Establishment	6327 15 11	7462		7962 8	✓
IV	Tools and plant	180 12 9	245		227 8	✓
V	Reserve					
	~~Establishment of Inspection Officer~~				~~360~~ 60	2 transferred from Civil (Charges as per instructions)
	Total A	42668 12 3	50348		~~54050~~ 53690	
B	Public Works to be executed by Revenue Officers					
I	Original works	11879 14 11			8000	8000
II	Repairs	1846 13 5	3636			
III	In Complete works				15000	15000
IV	Establishments	728 2 11	364		2000	2300

| | | |

Serial 2

190 (2)

From

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS,

To

The President of the D. F. Board
Bangalore Circle

Dated 19/2/03
Despatched
Received ✓ R.d. 1396
General No. 11918
L.F. No. 1—1903
Enclosure No. 4

From the Secy
Sd/4 dy 21.2.03 L/1/03.

His letter no 751 d/
20th January 1903, submitting the
D. F. Budget Estimates of the Bangalo
Local Fund circle for 1903-1904.

—11—

In returning the statements
received with the above, for re-
vision and resubmission, has
the honour to observe as follows.—
(1) No details have been furnished
for the lump sum provisions entered for
original works or repairs under
"B. Public Works". The omission
should be supplied early.
[(2) It is not clear how the esti-
mated opening balance has
been arrived at. Adopting Rs
~~44,738~~ 41084 as the actual balance

Para 2 may be
omitted as according to the
Comptroller's final account
recently received, the
correct balance is 41.084 as
given by the Dy Com. and

at the credit of the D. F. Board on 1st July 1902, as per Comptroller's accounts for 1901-1902; the correct estimate with reference to the sanctioned estimates of receipts and expenditure for 1902-1903 should be entered under the head "Opening Balance".

(3) In the consolidated Budget statement a sum of Rs 360 is entered on account of Establishments of Inspection Lodges, under "A Public Works", with a note that the amount was transferred from "Civil Charges" as per Examiner's instructions. As the question of the transfer of the management of the Inspection Lodges to the Revenue Department, is under correspondence, the provision must continue to appear under "Civil charges" as heretofore.

(4) In the Remarks column of the ~~the~~ statement of civil charges, the rest house at Rajamkunte is stated to have been transferred to the P. W. D, but the provision for the pay of its servant, viz Rs 60 appears in the Budget for 1903-1904, though the item appears to have been excluded in the total under "V (a) Sweepers for Travellers Bungalows The order of Government Sanctioning the transfer should be quoted.

(5) Under IV (a) Miduvnes.

a provision of Rs 900 is proposed for 1903-1904 for the salaries of 10 midwives against 9 sanctioned for 1902-1903. The necessity for the increase of one midwife should be explained and the authority therefor quoted

(b) The increased pay of one rupee to the sweeper of Hosahalli from 4 Rs ~~per annum~~ to 5 Rs per mensem is stated to have been provided under the ~~authority~~ authority of G.O. No 2094-5 L.F.131-94 dated 11/8/96. But it is observed that this order does not apply to the sweeper referred to. The correct No and date of the order sanctioning the increase should be quoted or the necessity therefor explained.

Sl 23 flag A

(7) The correct total for 1903-1904 under civil charges comes to Rs 17,757 and not Rs 17397 as erroneously entered in the detailed and consolidated statements. The correct figures should be ~~recorded~~ entered under this head. The President is requested to cause the necessary

corrections to be made under Total Expenditure and Closing balance and statements re-submitted with complete details as early as practicable

"By order"

8/2/03

For Secretary

Orig 3/2/03

Before issue the figures will be once more checked by K Rao

Orig 3/2

Mayavaram Agt 9-2-03

in this District to have a forecast of annual works for the next year, but works are sanctioned according to the want at the time of sanction. For this purpose, a Sum of Rs 8,000/- has been provided. A sum of Rs 15,000/ has been provided for works that may remain incomplete by the end of June 1903. It is not possible to now State which works will likely remain incomplete before entering into a lengthy correspondence with the Amildars of Talukas

3. In regard to para 2. The sum of Rs 360/ on account of Establishment of Inspection lodges has now been retained

in the Civil Charges and omitted under
"A Public Works"

4 In regard to para 3. The management of the rest house at Rajapalaiyam like that of the Inspection lodges is under the Public Works Department and as such the Examiner Public Works Department seems to have requested this Office to have the provision transfered to "A Public Works" which was accordingly done though no Government Orders were received on the Subject The keay of the Servant was shown as required under IV(a) for the year 1903-1904 by a clerical error which has now been rectified with reference to para 4 also.

5 In regard to para 4. 10 Mudumes at Rs 15/ were provided instead of 9

in

Serial 4

Read:-

Letter No.894 dated 21st February 1903 from the President, District Fund Board, Bangalore resubmitting the District Fund Budget estimates of the Bangalore Local Fund Circle for 1903-04.

16/3/03

R.L. 1897

ORDER THEREON NO 16487-91 L.F.I-1903 1/5/03

The income of the Board for 1903-04 is estimated at Rs.73960 against Rs.77206, the actuals of 1901-1902 and Rs.70280, the sanctioned estimate for 1902-03.

2. 76 per cent of Local Cess. The increased estimate under this head is based on the Janabandi accounts for 1901-02 and is approved.

3. II Fines for Cattle Trespass. The estimate under this head whichis put down as Rs.3000, will be reduced to Rs.2720, which is the average collections of the past two years.

Actuals of 1900-01-------2313.
2. Do 1901-02.----- 2627
5440.
Average income----------2720.
Estimate proposed-------3000.

1. Actual balance on 1st July 1902----------41085.
2. Estimated receipts for 1902-03----------70280.
Total Rs.----------111365.
Deduct.
3. Do expenditure for 1902-03---------- 72695.
4. Estimated opening balance on 1st July 1903-------38670.

3. Opening balance. The actual balance on 1st July 1902 according the Comptroller's accounts for 1901-1902 viz Rs.41085 is incorrectly entered as the estimated opening balance on 1st July 1903. This latter could only be arrived at by adding to the actual balance on 1st July 1902, the

sanctions

sanctioned estimate of income for 1902--03 and deducting therefrom the sanctioned expenditure for 1902-03. The estimate under this head will therefore be reduced to Rs.38,670 as shown in the margin.

Expenditure.

4.A.Public Works The provision under "II Repairs" includes the marginally noted increases. ⊗

Item 1. A portion of the Nandi Heggadahalli road (3 miles) situated in the Bangalore District, which has been hitherto maintained by the Kolar District Fund Board is stated to have been now included in the present budget. It is not understood why the Kolar District Fund Board has till now maintained this portion of the road lying in the Bangalore District till now and what necessity there was for its transfer to the Bangalore District. The provision made in the present budget will however be retained pending further information on the subject.

Item 2. An estimate of Rs.100 for the maintenance of this road is stated to have been sanctioned on the 28th August 1902 by the Executive Engineer from the reserve grant at his disposal. When, at what cost and from what funds the road was originally constructed and how it was hitherto maintained should be stated. Pending information, this provision will also be retained.

Item 3. As Yelehathanahalli Hidavanda Railway

⊗

1.Bangalore Nandidrug road, 11 miles at 50 Rs. a mile in lieu of 8 miles at 50 a mile as sanctioned for 1902-03----------3X50=150

2.Loop line from Dodballapurroad, 4/11 to Dodballapur Railway ~~feeder~~ Station-2X50=100

3.Yelehathanahalli Hidavanda Railway feeder road----------4X50=200

Railway feeder road was constructed from District Funds the provision made for its maintenance is allowed.

5. The provisions under "~~II~~ I Original Works and "II Repairs" respectively include lump sum ~~entries~~ Provision of Rs.2,500 and 3,430 as reserve for incomplete and minor works. These will be allowed to stand, subject to details being furnished and sanction of Government obtained thereto.

6. B.Public Works. Lump sum provisions amounting to Rs.23000 are made under this head for original works and repairs as well as for incomplete works, and ~~as regards~~ the President explains the absence of details, ~~the President states~~ by saying that it is not usual in his district to have a forecast of original works ~~for the next year~~ but that works are sanctioned according to the wants of the District the time. This explanation cannot be accepted. The Amildars of Taluks should be required to submit ~~so as to reach the District office~~, at least a month ~~earlier than~~ before the date of budget-meeting, lists of works ~~which should~~ proposed be undertaken in the ensuing year, and such of them for which funds could be allotted should alone be included in the budgets. This procedure ~~which should have been followed~~ should ~~also~~ invariably be adopted hereafter. The lump sum provisions made in the present budget

budget will however be retained ~~for the present~~, but no expenditure should be incurred therefrom till lists are submitted and the sanction of Government obtained ~~thereto etc.~~ As the ~~proposed~~ provision of Rs.2000 made under "Establishments " does not correctly represent 10 per cent of the estimate for works, ~~the same~~ it will be raised to Rs.2300.

Civil charges.

7. II Medical scholarships. The provision made under this head will be retained pending the receipt of a statement from the Senior Surgeon showing the cost to be provided for on account of medical scholarships, books, school fees &c.

8. III Hospitals and Dispensaries. The decrease under this head is due to the omission in the present Budget of the provision of Rs.543 sanctioned in the Budget for 1902-03 on account of bedding and clothing&c to dispensaries. The provision is passed.

9. IV Midwives. The decrease of Rs.30 under this head is due to the reduction of pay of one of the two midwives drawing Rs.20 per mensem to Rs.15 under Government Proceedings No.2273-84/ L.F.55-98 dated 3rd August 1902, the midwife of Kankanhalli alone being allowed to draw Rs.20 per mensem. As under the above Pro all midwives are entitled to the uniform rate of salary of Rs.15 and the midwife at Kankanhalli to an allowance of Rs.5, the salary of the

Officer - Do the Members ?
Secretary No sir. All midwives are entitled to a uniform scale of pay, viz Rs 15, there is omission of being sanctioned living allowance allowance of Rs 5 & 3 for increase in addition to pay. Rs 1713/03

latter will be shown as Rs.1575 in the present budget.

10. V Sweepers of III class Travellers Bungalos and Musafirkhanas. The omission of the provision in the present budget of the sum of Rs.25 sanctioned ~~for~~ in 1902-03 for the purchase of vessels of III rd class Bungalos and Musafirkhanas accounts for the decrease in the estimate under this head which is ~~sanctioned~~ allowed.

11. VI Conservancy and Sanitary charges The increase under this head is due to the provision made for the increase of one rupee per mensem sanctioned to the sweeper at Devarahosahalli in Pro. No.11370-2/L.F.1-02 dated 5th February 1903.

12. The other items call for no remarks and are passed.

13. The budget estimates of the Bangalore Local Fund Circle for 1903-04 are sanctioned as per particulars given in the statements appended, an abstract of which is given below:-

1.Estimated opening balance----------38670.
2. Do receipts for 1903-04----------73960.
Total--£112630.

3.Estimated expenditure for 1903-04----------~~109770~~

A.Public Works.
I.Original works----10500.
II.Repairs.----------35000.
III.Establishments--- 7962-8-0
IV.Tools and plant--- 227-8-0
} . . . 53690.

~~B.Public Works.~~

B.Public Works.
I.Original works}
II.Repairs-------}----23000.
III.Establishments---- 2300.
IV.Tools and plant
} . . . 25300.

C.Civil charges----------1775
Total expenditure----~~109770~~

4. Estimated closing balance----------

36

s the estimated closing balance is less
han the prescribed minimum by Rs.2607, t
teps should be taken to maintain the
sual working balance by effecting savings
n the sanctioned estimate if the actual
alance does not exceed the estimate ~~A~~
dopted by at least ~~Rs.2607.~~ the last amount-

Secretary.

10/3/03

7/3/03

The President, District Fund Board,
Bangalore L.F.Circle.

" Comptroller.

" Chief Engineer.

" Senior Surgeon &c

" I.G.of Education

RL.1898
15492-98
emo L74-03 - 9/5/03.

Copies to Presidents of
.F.Boards in other Districts.

READ—

Letter No. 894, dated 21st February 1903, from the President, District Fund Board, Bangalore, re-submitting the District Fund Budget estimates of the Bangalore Local Fund Circle for 1903-04.

No. 15487-91—L. F. 1-1903, DATED BANGALORE, 1ST MAY 1903.

ORDER THEREON.—The income of the Board for 1903-04 is estimated at Rs. 73,960 against Rs. 77,206, the actuals of 1901-02 and Rs. 70,280, the sanctioned estimate for 1902-03.

2. *76 per cent of Local Cess.*—The increased estimate under this head is based on the jamabandi accounts for 1901-02 and is approved.

3. *Opening Balance.*—The actual balance on 1st July 1902 according to the Comptroller's accounts for 1901-02, *viz.*, Rs. 41,085, is incorrectly entered as the estimated opening balance on 1st July 1903. This latter could only be arrived at, by adding to the actual balance on 1st July 1902, the sanctioned estimate of income for 1902-03 and deducting therefrom the sanctioned expenditure for 1902-03. The estimate under this head will therefore be reduced to Rs. 38,670 as shown in the margin.

	Rs.
Actual balance on 1st July 1902	41,085
[Add—	
Estimated receipts for 1902-03	70,280
Total ...	1,11,365
Deduct—	
Estimated expenditure for 1902-03	72,695
Estimated opening balance on 1st July 1903 ...	38,670

EXPENDITURE.

4. *A. Public Works.*—The provision under "II Repairs" includes the marginally noted increases.

	Rs.
Bangalore-Nundydroog road, 11 miles at Rs. 50 a mile in lieu of 8 miles at Rs. 50 a mile as sanctioned for 1902-03	3 × 50=150
Loop line from Dodballapur road, ½ to Dodballapur Railway Station ...	2 × 50=100
Yelekyathanahalli-Nidavanda Railway feeder road	4 × 50=200

Item 1.—A portion of the Nandi-Heggadahalli road (3 miles) situated in the Bangalore District, which has hitherto been maintained by the Kolar District Fund Board, is stated to have been now included in the present budget. It is not understood why the Kolar District Fund Board has till now maintained this portion of the road lying in the Bangalore District and what the necessity there, at present, is for the transfer of the road to the Bangalore District. The provision made in the present budget will, however, be retained pending further information on the subject.

Item 2.—An estimate of Rs. 100 for the maintenance of this road is stated to have been sanctioned on the 28th August 1902, by the Executive Engineer from the Reserve grant at his disposal. When, at what cost and from what funds the road was originally constructed and how it has hitherto been maintained should be stated. Pending information, this provision will also be retained.

Item 3.—As Yelekyathanahalli-Nidavanda Railway feeder road was constructed from District Funds, the provision made for its maintenance is allowed.

5. The provisions under "I Original Works" and "II Repairs" respectively include lump sum provisions of Rs. 2,500 and Rs. 3,430 as reserve for incomplete and minor works. These will be allowed to stand, subject to details being furnished and sanction of Government obtained thereto.

6. *B. Public Works.*—Lump sum provisions amounting to Rs. 23,000 are made under this head for original works and repairs as well as for incomplete works, and the President explains the absence of details, by saying that it is not usual in his district to have a forecast of original works but that works are sanctioned according to the wants of the district at the time. This explanation cannot be accepted. The Amildars of Taluks should be required to submit at least a month before the date of budget meeting, lists of works proposed to be undertaken in the ensuing year, and such of them for which funds could be allotted should alone be included in the budget. This procedure should invariably be adopted hereafter. The lump sum provisions made in the present budget will, however, be retained but no expenditure should be incurred therefrom till lists are submitted and the sanction of Government obtained. As the provision of Rs. 2,000 made under "Establishments" does not correctly represent 10 per cent of the estimate for works, it will be raised to Rs. 2,300.

CIVIL CHARGES.

7. *II. Medical Scholarships.*—The provision made under this head will be retained pending the receipt of a statement from the Senior Surgeon showing the cost to be provided for on account of medical scholarships, books, school fees, etc.

8. *III. Hospitals and Dispensaries.*—The decrease under this head is due to the omission in the present budget of the provision of Rs. 543 sanctioned in the budget for 1902-03 on account of bedding and clothing, etc., to dispensaries. The provision is passed.

9. *IV. Midwives.*—The decrease of Rs. 30 under this head is due to the reduction of pay of one of the two midwives drawing Rs. 20 per mensem to Rs. 15 under Government Proceedings No. 2273-84—L. F. 55-93, dated 3rd August 1902, the midwife of Kankanhalli alone being allowed to draw Rs. 20 per mensem. As under the above Proceedings all midwives are entitled to the uniform rate of salary of Rs. 15 and the midwife at Kankanhalli to an allowance of Rs. 5, the salary of the latter will be shown as Rs. 15 + 5 in the present budget.

10. *V. Sweepers of III Class Travellers' Bungalows and Musafirkhanas.*—The omission of the provision in the present budget of the sum of Rs. 25 sanctioned in 1902-03 for the purchase of vessels of 3rd class travellers' bungalows and musafirkhanas accounts for the decrease in the estimate under this head and this is allowed.

11. *VI. Conservancy and Sanitary Charges.*—The increase under this head is due to the provision made for the increase of one rupee per mensem sanctioned to the sweeper at Devarahosahalli in Proceedings No. 11370-2—L. F. 1-02, dated 5th February 1903.

12. The other items call for no remarks and are passed.

13. The budget estimates of the Bangalore Local Fund Circle for 1903-04 are sanctioned as per particulars given in the statements appended, an abstract of which is given below :—

			Rs.
Estimated opening balance	..	..	38,670
Do receipts for 1903-04	..	..	73,960
		Total ..	1,12,630
Estimated expenditure for 1903-04—			
A. Public Works—	Rs. a. p.		
I Original works ..	.. 10,500 0 0		
II Repairs ..	.. 35,000 0 0		53,690
III Establishment ..	. 7,962 8 0		
IV Tools and plant ..	.. 227 8 0		
B. Public Works—			
I Original works .	.. 23,000 0 0		
II Repairs .	..		25,300
III Establishments ..	.. 2,300 0 0		
IV Tools and plant ..	.. ...		
C. Civil charges ..	.. ..	..	17,757
	Total Expenditure	..	96,747
Estimated closing balance		..	15,883

As the estimated closing balance is less than the prescribed minimum by Rs. 2,607, steps should be taken to maintain the usual working balance by effecting savings in the sanctioned estimate, if the actual balance does not exceed the estimate adopted, by at least the said amount.

Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Bangalore Local Fund Circle,
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education.

Memo No. 15492-98—L. F. 1-1903, dated 1st May 1903.

Copies to Presidents of District Fund Boards of other Districts.

Exd.—J.T.R.

Consolidated budget estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of the Bangalore District for the year 1903-04.

RECEIPTS	Actuals of 1901-02	Sanctioned estimate for 1902-03	Proposed estimate for 1903-04	Sanctioned estimate for 1903-04
	Rs. a. p.	Rs.	Rs. a. p.	Rs.
Opening balance	32,346 5 11	22,610	41,084 11 10	38,670
One anna cess on Land Revenue—				
I 76 per cent of ditto creditable to District Funds.	68,007 8 1	66,000	69,000 0 0	...
II Sale of stray cattle	901 9 6	400	900 0 0	...
III Fines for cattle trespass ..	2,626 8 9	3,000	3,000 0 0	...
IV Fees for feeding charges ..	433 10 4	400	400 0 0	...
V Ferry collections	1 4 0	.....	.....	...
VI Tolls	.....	.....	.....	...
VII Fees from 3rd class travellers' bungalows.	126 4 0	130	130 0 0	...
VIII Private contributions ...	.....	50	.....	...
IX Grants-in-aid	4,425 0 0	.....	.....	...
X Refund of District Fund Imprest.	37 12 7	.....	.....	...
XI Miscellaneous—				
(1) Sale of manure	148 4 5	100	150 0 0	...
(3) Other items	362 12 0	100	200 0 0	...
(4) Rents from musafirkhanas and inspection lodges.	21 4 0	.....	20 0 0	...
(5) Fines under Village Sanitation Rules.	55 7 0	.....	60 0 0	...
(6) Refunds	3 12 5	100	100 0 0	...
Total ...	77,151 2 1	70,280	73,960 0 0	73,960
Public Debt—				
1. Advances recoverable ...	55 0 0	.....	.....	...
Total Receipts ..	77,206 1 1	70,280	73,960 0 0	73,960
Grand Total including Balance ...	1,09,552 7 0	92,890	1,15,044 11 10	1,12,630

EXPENDITURE	Actuals of 1901-02	Sanctioned estimate for 1902-03	Proposed estimate for 1903-04	Sanctioned estimate for 1903-04
	Rs. a. p.	Rs.	Rs. a. p.	Rs.
A. Public Works to be executed by P. W. D.—				
I Original works	2,577 3 6	7,641	10,500 0 0	10,500
II Repairs	33,582 12 1	35,000	35,000 0 0	35,000
III Establishments	6,327 15 11	7,462	7,962 8 0	7,963
IV Tools and plant	180 12 9	245	227 8 0	227
V Reserve	.....	... ..	.....	...
Total, A ...	42,668 12 3	50,348	53,690 0 0	53,690
B. Public Works to be executed by Revenue Officers—				
I Original works	11,879 14 11	... ..	8,000 0 0	8,000
II Repairs	1,846 13 5	3,636		
III Incomplete works	.....	.....	15,000 0 0	15,000
IV Establishments	728 2 11	364	2,000 0 0	2,300
V Tools and plant	19 8 0	.....	.....	...
Total, B ...	14,474 7 3	4,000	25,000 0 0	25,300
C. Civil Charges—				
I (a) Office establishments	1,340 0 6	1,500	1,500 0 0	..
(b) Moiety cost of establishment of Work Inspectors.	.....	.....	... ..	...
II Medical scholarships	877 14 6	607	607 0 0	...
III Hospitals and Dispensaries	4,405 6 8	6,250	5,707 0 0	...
IV Midwives	1,018 2 5	1,853	1,823 0 0	...
V Establishment for 3rd class travellers' bungalows, musafirkhanas and inspection lodges.	1,072 11 7	1,833	1,808 0 0	...
VI Conservancy and Sanitary charges	874 7 6	1,180	1,192 0 0	...
VII Vaccination	81 9 0	100	100 0 0	...
VIII Refunds	7 12 0	.....	.....	...
IX Contribution	550 0 0	3,000	3,000 0 0	...
X Miscellaneous—				
(1) Purchase and repair of office furniture ...	.....	... ..	.....	...
(2) Commission to pound-keepers	529 15 6	800	800 0 0	...
(3) Cost of feeding impounded cattle ...	368 3 1	500	500 0 0	...
(4) Destruction of cover for snakes ...	.....	100	100 0 0	...
(5) Travelling allowance to L. F. Members ...	115 8 0	200	200 0 0	...
(6) Cost of feeding Amrut Mahal bulls ..	.....	100	100 0 0	...
(7) Moiety cost of do ...	.....	100	100 0 0	...
(8) Other items	.....	100	100 0 0	...
(9) For unforeseen expenses	.....	124	120 0 0	..
(10) Refunds of District Funds Imprest ...	37 12 7	.....	.....	...
Total, C ...	11,279 7 8	18,347	17,757 0 0	17,757
Total, A, B, C ...	68,422 11 2	72,695	97,447 0 0	96,747
Public debt, Advance recoverable ..	45 0 0	.....	.....	...
Total Disbursements ..	68,467 11 2	72,695	96,447 0 0	96,747
Closing Balance ..	41,084 11 10	20,195	18,597 11 10	15,883
Grand Total ...	1,09,552 7 0	92,890	1,15,044 11 10	1,12,630

* Transferred from Civil Charges as per Examiner's instructions.

ENCLOSURE A.—Statement showing the assets upon which the Local Cess for 1903-04 has been calculated in the Local Fund Circle of the Bangalore District.

Details	Assets on which the cess is calculated as per jamabandi of 1901-02	One anna cess on the assets entered in column 2	76 per cent of the sum in column 3	Probable arrears at the beginning of the year for which estimate is submitted	Totals of columns 4 and 5	Estimate of cess for 1903-04	Remarks
1	2	3	4	5	6	7	
Cess Charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
(a) Land Revenue of assessed lands	10,69,937 0 10	66,814 12 10	50,779 4 0	.....	50,779 4 0	50,700 0 0	
(b) Value of inams whether they pay any jodi or not ...	3,41,819 12 3	21,363 11 6	16,236 6 10	.....	16,236 6 10	16,230 0 0	
(c) Sayer	280 10 0	17 8 7	13 5 5	.....	13 5 5	15 0 0	
(d) Miscellaneous—							
1 Amarai	18,128 0 6	1,132 15 10	861 1 2	.....	861 1 2	860 0 0	
2 Kuranga stones	.....	.....	.....	.....	.....	.....	
3 Chunam kilns	634 0 0	39 10 0	30 1 10	.....	30 1 10	30 0 0	
4 Other items*	24,634 12 5	1,541 8 7	1,171 9 1	.....	1,171 9 1	1,170 0 0	
5 Hulbani	11,907 7 11	744 3 5	565 9 8	.....	565 9 8	560 0 0	
Total ...	14,66,470 12 10	91,654 6 9	69,657 6 0	.....	69,657 6 0	69,565 0 0	
* Sale of right of occupancy of Government lands	21,257 9 1	.....	.....	.....	.....	.....	
Amount collected on lands cultivated without orders ...	3,391 15 4	.....	.....	.....	.....	.....	
Fish contract	15 4 0	.....	.....	.....	.....	.....	
Total ...	24,664 12 5	.....	.....	.....	.....	.....	

Local Boards Branch, District Funds, dated 1st May 1903.

BANGALORE DIVISION.

Details of Budget Estimate for Original Works for the year 1903-04.

Items No.	Projects and Works	Amount of estimate	Outlay		Grant for 1903-04			As sanctioned	Remarks
			Actual to end of 1901-02	Probable during 1902-03	Works in progress	Works not commenced	Total		
		Rs.					Rs.	Rs.	
	Metalling the unmetalled parts of Bangalore-Dommasandra road.	2,500	...	...	...	1,500	...	1,500	
	Improving the drainage of Bangalore-Anekal road *via* Bannerghatta, 1st section from Bangalore to Bannerghatta.	2,500	...	...	...	1,500	...	1,500	
	Metalling and improving the drainage of Channapatna-Satnur road.	2,500	...	...	...	1,500	...	1,500	
	Metalling Closepet-Kankanhalli road ...	2,500	...	...	...	1,500	...	1,500	
	Metalling parts of Hoskote, Sulebele road and constructing a bridge across the Codihalla of Sulebele Dodkere.	3,500	...	...	...	2,000	...	2,000	
	Total ...	...	...	...	...	8,000	...	8,000	
	Reserve grant for minor works ...	...	...	...	...	2,500	...	2,500	
	Grand Total ...	...	...	...	...	10,500	10,500	10,500	

Detailed Budget Estimates for Repairs communication for the year 1903-04.

Provincial main and branches	No.	Name of roads	Sanctioned for 1902-03			Proposed for 1903-04			As sanctioned by Government	Remarks
			Length	Rate	Amount	Length	Rate	Amount		
					Rs.			Rs.	Rs.	
Madras-Cannanore road.	(1)	Kolar-Sompur road—								
		Dobbspet *via* Nandy	39	50	1,950	39	50	1,950	1,950	
		MINOR BRANCH.								
	1	Road to Melkote and Dod Hejaji ...	2	50	100	2	50	100	100	
	2	Hoskote-Malur Railway feeder road ...	7	50	350	7	50	350	350	
	2	Hoskote-Sulebele road	12	50	600	12	50	600	600	
	4	Hoskote-Kadgodi-Anekal Railway feeder road.	10 / 20	75 / 50	1,750	10 / 20	75 / 50	1,750	1,750	
		MINOR BRANCH.								
	(2)	Ganjar-Sausmond road	3	50	150	3	50	150	150	
	5	Bangalore-Magadi-Haliyurdroog road ...	30 / 8	120 / 75	4,200	30 / 8	120 / 75	4,200	4,200	
		MINOR BRANCH.								
	(3)	Magadi-Kunigal road	10	60	600	10	60	600	600	
	6	Bangalore-Mysore road *via* Kankanhalli .	9 / 35	90 / 120	5,010	9 / 35	90 / 120	5,010	5,010	
		MINOR BRANCH.								
	(4)	Kankanhalli-Kodihalli road	9	40	360	9	40	360	360	
	(5)	Kodihalli-Satnur road	16	75	1,200	15	75	1,200	1,200	
	7	Closepet-Magadi road	20	60	1,200	20	60	1,200	1,200	
	8	Closepet-Kankanhalli road	16	75	1,200	16	75	1,200	1,200	
	9	Channapatna-Satnur road	20	75	1,500	20	75	1,500	1,500	

Detailed Budget Estimates for Repairs communication—*concluded.*

Provincial main and branches	No.	Name of roads	Sanctioned for 1902-03			Proposal for 1903-04			As sanctioned by Government	Remarks
			Length	Rate	Amount	Length	Rate	Amount		
		MINOR BRANCH.			Rs.			Rs.	Rs.	
Bangalore ...	(6)	Channapatna-Halagur road	8	40	320	8	40	320	320	
Kadapa road ...	10	Hoskote Sidlaghatta road	12	50	600	12	50	600	600	
II. Salem-Bellary road.	11	Attibele-Mathikere road	3	75	225	3	75	225	225	
	12	Iglur-Anekal-Gumalapur road ...	11	60	660	11	60	660	660	
	13	Bangalore-Anekal road *via* Bannerghatta.	27 1	75 100	2,125	27 1	75 100	2,125	2,125	
	14	Bangalore-Dommasandra road ...	10	60	600	10	60	600	600	
	15	Bangalore-Verthur road	8	75	600	8	75	600	600	
	16	Chick-Banavar Railway Feeder ...	1	50	50	1	50	50	50	
	17	Nelamangala-Golhalli-Dodballapur Railway Feeder.	5 16	80 50	1,200	5 16	80 50	1,200	1,200	
	18	Begur Tyamagondla-Nidavanda Railway Feeder.	10	50	500	10	50	500	500	
	19	Dobbspet-Sivaganga road	4	50	200	4	50	200	200	
Bangalore-Bellary *via* Penagonda.	20	Dobbspet-Koratagere road	6	60	360	6	60	360	360	
	21	Devanhalli-Dodballapur road ...	12	75	900	12	75	900	900	
	22	Devanhalli-Vadiganhalli road ...	6	50	300	6	50	300	300	
		MINOR BRANCH.								
Bangalore-Hindupur road.	(7)	Venkatapur-Devanhalli road	3	30	90	3	30	90	90	
	23	Bangalore-Nandidroog road	8	50	400	11	50	550	*550	* Includes 3 miles of Nandi-Heggadahalli road.
	24	Cross roads at Dodballapur	6	50	300	6	50	300	300	
	25	Cart track from Palankere to Subrayan ghat temple and thence to Ganjur.	...	...	500	...	...	500	500	
Bangalore-Mangalore *via* Hassan-Manjarabad Ghat.	26	Gudimarnahalli-Magadi road	10	60	600	10	60	600	600	
	27	Bangalore-Suburban roads	7	60	420	7	60	420	420	
		Loop line from Dodballapur road $\frac{4}{11}$ to Dodballapur Railway Station.	...	...	...	2	50	100	A 100	
		Annual repairs of Yelekyathanhalli-Nidavanda Railway Feeder road.	...	...	...	4	50	200	B 200	
		Total ...	...	...	31,420	...	...	31,570	31,570	
		Reserve grant for incomplete minor works and special repairs of roads.	...	...	3,880	...	...	3,430	3,430	
		Grand Total ...	...	...	35,000	...	...	35,000	35,000	

A. This road branches off at $\frac{4}{11}$ of Devanhalli-Dodballapur Railway and joins the Bangalore-Hindupur road at $\frac{2}{3}$ mile opposite the Railway Station. An estimate for Rs. 100 was sanctioned for its maintenance during 1902-03 from the Reserve grant at the disposal of the Executive Engineer, *vide* No. 4135—1494 of 22nd August 1902 to the President and President's No. 98 of 28th August 1902.

B. A new road opened out.

C. A portion of Nandi-Heggadhalli road which is situated within the Bangalore District boundary was being maintained by the Kolar District Fund Circle. The Executive Engineer of Kolar Division has requested to provide for this portion in District Fund budget of this District. Accordingly provision has been made for it. The President of the Kolar District Fund Board was addressed by the Executive Engineer of Kolar Division to move the President of Bangalore District Fund Board on the subject.

ABSTRACT.

		Rs.
Original works	Communication	10,500
Repairs	Do	35,000
	Total ...	45,500
	Establishment charges at 17½ per cent ...	7,962½
	Charges for tools and plant at ½ per cent ...	227½
	Grand Total ...	53,690

Local Boards Branch, District Funds, dated 1st May 1903.

Statement showing the particulars of civil charges proposed to be incurred in the Local Fund Circle of Bangalore for the year 1903-04

Items	Details of items	Budget for 1902-03 as sanctioned by Government			Revised budget estimates for 1902-03 submitted to Government			Budget estimates for 1903-04		
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
I	(a) Office establishment—									
	(1) Head clerk (2) Deputy clerk (3) do (4) do (5) Record keeper and dafter band. (6) and (7) 2 peons on Rs. 6 each. (8) Travelling allowance to office establishment. (9) Contingencies	.....	.....	1,500	.....	.....	.....	.....	.....	1,500
II	Medical scholarships etc.	.....	.....	607	.....	.....	.....	.....	.....	607
III	⅔ Cost of Local Fund Dispensaries—									
	(1) Closepet Sub-Taluk—									
	(a) Establishment—									
	(1) Compounder	1	12	96	.....	.....	.....	1	12	96
	(2) Toti	1	6	48	.....	.....	.....	1	6	48
	(3) Waterman	1	2	16	.....	.....	.....	1	2	16
	(b) Contingencies	.....	10	80	.....	.....	.....	.....	10	80
	(c) For in-patients	.....	.....	60	.....	.....	.....	.....	.....	60
	(d) Charge allowance	.....	.....	80	.....	.....	.....	.....	.....	80
	Total	.....	.....	380	.....	.....	.....	.....	.....	380
	(2) Magadi—									
	(a) Establishment—									
	(1) Compounder	1	15	120	.....	.....	.....	1	15	120
	(2) Toti	1	6	48	.....	.....	.....	1	6	48
	(3) Waterman	1	4	32	.....	.....	.....	1	4	32
	(b) Contingencies	.....	10	80	.....	.....	.....	.....	10	80
	(c) For in-patients	.....	.....	60	.....	.....	.....	.....	.....	60
	(d) Charge allowance	.....	.....	80	.....	.....	.....	.....	.....	80
	Total	.....	.....	420	.....	.....	.....	.....	.....	420
	(3) Channapatna—									
	(a) Establishment—									
	(1) Compounder	1	12	96	.....	.....	.....	1	12	96
	(2) Toti	1	6	48	.....	.....	.....	1	6	48
	(3) Waterman	1	2	16	.....	.....	.....	1	2	16
	(b) Contingencies	.....	10	80	.....	.....	.....	.....	10	80
	(c) For in-patients	.....	.....	60	.....	.....	.....	.....	.....	60
	(d) Charge allowance	.....	.....	80	.....	.....	.....	.....	.....	80
	Total	.....	.....	380	.....	.....	.....	.....	.....	380
	(4) Dodballapur—									
	(a) Establishment—									
	(1) Compounder	1	15	120	.....	.....	.....	1	15	120
	(2) Toti	1	6	48	.....	.....	.....	1	6	48
	(3) Waterman	1	4	32	.....	.....	.....	1	4	32
	(b) Contingencies	.....	10	80	.....	.....	.....	.....	10	80
	(c) For in-patients	.....	.....	60	.....	.....	.....	.....	.....	60
	(d) Charge allowance	.....	.....	80	.....	.....	.....	.....	.....	80
	Total	.....	.....	420	.....	.....	.....	.....	.....	420
	(5) Kankanhalli—									
	(a) Establishment—									
	(1) Compounder	1	10	80	.....	.....	.....	1	10	80
	(2) Toti	1	5	40	.....	.....	.....	1	5	40
	(3) Waterman	1	3	24	.....	.....	.....	1	3	24
	(b) Contingencies	.....	10	80	.....	.....	.....	.....	10	80
	(c) For in-patients	.....	.....	60	.....	.....	.....	.....	.....	60
	(d) Charge allowance	.....	.....	160	.....	.....	.....	.....	.....	160
	Total	.....	.....	444	.....	.....	.....	.....	.....	444

Statement showing the particulars of Civil Charges, etc.—*continued.*

Items	Details of items	Budget for 1902-03 as sanctioned by Government			Revised budget estimate for 1902-03 submitted to Government			Budget estimate for 1903-04		
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	(6) Anekal—									
	(a) Establishment—									
	1 Compounder	1	8	64	...	...	...	1	8	64
	2 Toti	1	6	48	...	...	...	1	6	48
	3 Waterman	1	4	32	...	...	...	1	4	32
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ...	...	...	364	...	...	...	...	...	364
	(7) Hoskote—									
	(a) Establishment—									
	1 Compounder	1	12	96	...	...	...	1	12	96
	2 Toti	1	6	48	...	...	...	1	6	48
	3 Waterman	1	2	16	...	...	...	1	2	16
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ...	...	...	380	...	...	...	...	...	380
	(8) Whitefield—									
	(a) Establishment—									
	1 Compounder	1	8	96	...	...	...	1	8	96
	2 Toti	1	6	72	...	...	...	1	6	72
	3 Waterman	1	2	24	...	...	...	1	2	24
	(b) Contingencies	...	10	120	...	...	...	...	10	120
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	120	...	...	...	...	...	120
	Total ...	...	...	492	...	...	...	...	...	492
	(9) Devanhalli—									
	(a) Establishment—									
	1 Compounder	1	10	80	...	...	...	1	10	80
	2 Toti	1	6	48	...	...	...	1	6	48
	3 Waterman	1	2	16	...	...	...	1	2	16
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ...	...	...	364	...	...	...	...	...	364
	(10) Nelamangala—									
	(a) Establishment—									
	1 Compounder	1	12	96	...	...	...	1	12	96
	2 Toti	1	5	40	...	...	...	1	5	40
	3 Waterman	1	3	24	...	...	...	1	3	24
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ...	...	...	380	...	...	...	...	...	380

Local Boards Branch, District Funds, dated 1st May 1903.

Statement showing the particulars of Civil Charges, etc.—*continued.*

Items	Details of items	Budget for 1902-03 as sanctioned by Government			Revised budget estimate for 1902-03 submitted to Government			Budget estimate for 1903-04		
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	(11) Yelahanka—									
	(a) Establishment—									
	1 Compounder	1	8	64	...	...	...	1	8	64
	2 Toti	1	6	48	...	...	...	1	6	48
	3 Waterman	1	2	19	...	...	...	1	2	16
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ..	...	...	348	...	...	...	...	...	348
	(12) Tyamagondlu—									
	(a) Establishment—									
	1 Compounder	1	10	80	...	...	...	1	10	80
	2 Toti	1	6	48	...	...	...	1	6	48
	3 Waterman	1	2	16	...	...	...	1	2	16
	(b) Contingencies	...	10	80	...	...	...	...	10	80
	(c) For in-patients	...	...	60	...	...	...	...	...	60
	(d) Charge allowance	...	...	80	...	...	...	...	...	80
	Total ...	...	...	364	...	...	...	...	...	364
	⅔ Cost of furniture, bed, clothing etc., for Dispensaries.	...	...	427	...	...	...	...	...	427
	Cost of Arlepet Dispensary	...	...	544	...	...	...	...	...	544
	Furniture of Whitefield Dispensary ...	...	...	...	...	...	...	...	...	...
	For bedding, clothing etc., to Dispensaries.	...	...	543	...	...	...	...	...	...
	Total III Hospitals and Dispensaries ...	...	...	6,250	...	..	...	...	...	5,707
	(a) Midwives—									
	Moiety of pay of midwives ...	9	15/2	810	...	...	...	10	15/2	900
	Do ...	2	20/2	240	...	...	...	1	20/2	120
	Relieving midwife	1	15	180	...	...	...	1	15	180
	One midwife for Whitefield Dispensary.	1	15	180	...	...	...	1	15	180
	Result grants	...	...	100	...	...	...	...	...	100
	Travelling allowance ...	...	...	100	...	...	...	...	...	100
	Cost of midwives articles ...	...	...	100	...	...	...	...	...	100
	(b) Scholarships to women for being trained as midwives.	...	...	143	...	...	...	...	...	143
	Total IV, Midwives ...	...	...	1,853	...	...	...	...	...	1,823
V	Establishment of the 3rd class travellers' bungalows and musafirkhanas—									
	(a) Third class bungalows—									
	1 Kankanhalli	1	5	60	...	...	...	1	5	60
	2 Magadi	1	5	60	...	...	...	1	5	60
	3 Rest house at Rajankunte, Doddballapur Taluk,	1	5	60	...	...	...	1	5	60
	4 Kumbalgodu-Bangalore Taluk,	1	5	60	...	...	...	1	5	60
	5 Anekal	1	5	60	...	...	...	1	5	60
	Total (a) ...	...	...	300	...	...	...	...	...	300
	(b) Contingencies for the 3rd class travellers' bungalow.	...	...	350	...	...	..	...	...	350
	(d) Establishment of the musafirkhana—									
	1 Caretaker of the Dodballapur musafirkhana.	1	7	84	...	...	...	1	7	84
	2 Sweeper to do ...	1	4	48	...	...	...	1	4	48
	3 Lighting	...	...	24	...	...	...	...	...	24
	4 Caretaker for the musafirkhana at Golhalli.	1	5	60	...	...	...	1	5	60

Statement showing the particulars of Civil Charges, etc.—*concluded.*

Items	Details of items	Budget for 1902-03 as sanctioned by Government			Revised budget estimate for 1902-03 submitted to Government			Budget estimate for 1903-04		
		No.	Rate	Amount	No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	4 (a) Caretaker for Ramanna's pond (moiety of pay).	...	...	...	...	...	...	...	...	...
	5 Do at Kadgodi ...	1	5	60	...	...	...	1	5	60
	6 Do at Hindignal ...	1	5	60	...	...	...	1	5	60
	7 Do at Harohalli ...	1	5	60	...	...	...	1	5	60
	8 Do at Anekal ...	1	5	60	...	...	...	1	5	60
	9 Do at Nelamangala..	1	5	60	...	...	...	1	5	60
	10 Do at Kankanhalli ..	1	5	60	...	...	...	1	5	60
	11 Do at Uyamballi ..	1	3	36	...	...	...	1	3	36
	12 Contingencies for the above musafirkhanas.	...	...	204	...	...	...	...	..	204
	13 Cost of purchasing vessels for the musafirkhana at Golhalli.	...	...	25	...	...	...	...	...	...
	14 Sweeper's pay for the chattram at Hebbagod.	...	...	42	...	...	...	...	...	42
	(b) Lodges—									
	1 Tavarekere	1	5	60	...	...	...	1	5	60
	2 Kaggalahalli	1	5	60	...	...	...	1	5	60
	3 Vadavatta	1	5	60	...	...	...	1	5	60
	4 Kodihalli	1	5	60	...	...	...	1	5	60
	5 Satnur	1	5	60	...	...	...	1	5	60
	Total (b) ...	...	...	300	...	...	...	...	...	300
	Total V, Bungalows, lodges etc. ...	...	...	1,833	...	...	...	..	...	1,808
VI	Conservancy and Sanitary charges—									
	(e) Sweeper for the sanitation at Tavarekere.	1	5	60	...	...	...	1	5	60
	(f) Do at Devara Hosahalli, Channapatna	1	4	48	...	...	...	1	5	60
	(g) Do at Kalya, Magadi Taluk.	1	4	48	...	...	...	1	4	48
	(h) Do at Bidadi, Closepet Sub-Taluk.	1	4	48	...	...	...	1	4	48
	(i) Conservancy establishment for Hessarghatta Tank—									
	One Overseer	1	12	144	...	...	...	1	12	144
	Peons	3	6	216	...	..	...	3	6	216
	(j) Caretaker for Ramanna's pond at Dodballapur (moiety of pay).	1	3	36	...	...	...	1	3	36
	(a) Maintenance of watershed during summer in places where water is not easily procurable.	...	..	150	...	...	...	...	..	150
	(b) Maintaining conservancy establishment during jatras.	...	...	250	...	...	...	...	...	250
	(c) Watcher for the Swarnamuki pond at Bannerghatta.	...	...	60	...	...	...	...	...	60
	(d) Sweepers for sanitation at Malur.	...	...	120	...	...	..	..	...	120
	Total VI, Conservancy ...	...	...	1,180	...	...	...	...	...	1,192
VII	Peon to Deputy Inspector of Vaccination.	1	6	72	...	...	...	1	6	72
	Batta to ditto ..	...	...	28	...	...	...	...	...	28
	Total VII ...	...	...	100	...	...	...	...	...	100
VIII	Contribution payable to the City Municipality for the maintenance of the District Fund roads lying within its limits	...	...	1,000	...	...	...	...	...	1,000
	Contribution towards the cost of constructing and repairing Dispensaries.	...	...	2,000	...	...	...	...	...	2,000
	Total VIII ...	...	...	3,000	...	...	...	...	...	3,000
IX	Miscellaneous—									
	1 Remuneration to pound keepers.	...	...	800	...	...	...	...	..	800
	2 Feeding charges of cattle pounds	...	...	500	...	...	...	...	...	500
	3 Cost of feeding Amrutmahal bulls.	...	...	100	...	...	...	...	...	100
	4 Moiety of cost of Amrutmahal bulls.	...	..	100	...	...	..	...	..	100
	5 Other miscellaneous charges ...	...	...	100	...	...	...	...	...	100
	6 Destruction of cover for snakes	...	...	100	...	...	...	...	...	100
	7 Travelling allowance to non-official members of the Local Fund Board.	...	...	200	...	...	...	...	...	200
	For unforeseen expenses	...	...	124	...	...	...	...	...	120
	Total IX ...	...	...	2,024	...	...	...	...	...	2,020
	Grand Total ...	...	...	18,347	...	...	...	...	...	17,757